

Vehicle Replacement Plan

Vehicle Replacement Plan (2011-2015)

		2010	2011	2012	2013	2014	2015			
Wastewater	3/4 Ton Pick Up Truck (Coll/Duty)	X							24,500	WW
Pub Works	Semi-Tractor (Used)	X							15,000	GF
Pub Works	2 ton dump truck w/snowplow	X						2011	45,000	GF
Police	Patrol Car 5	X							25,000	Law Enf
Police	Patrol Car 6	X							25,000	Law Enf
Police	Patrol Car 7	X							25,000	Law Enf
									\$60,000	GF Total
									\$75,000	Law Enf Total
									\$24,500	WW Total
									\$159,500	2010 Total
Wastewater	Lt duty Pick Up Truck (Code/Coll)		X						15,500	WW
Wastewater	Tractor, Truck, and Disk		X					2010	300,000	WW
Water	1/2 Ton Pick Up Truck		X						19,500	Water
Fire	Rescue Chassis		X						125,000	GF
Pub Works	Pothole Patcher Truck (Streets)		X					2010	131,000	GF
Police	Patrol Car 8		X						25,500	GF
Police	Patrol Car 9		X						25,500	GF
Police	Patrol Car 10		X						25,500	GF
Police	Staff Car (Detective 2)		X						19,000	GF
									\$351,500	GF Total
									\$315,500	WW Total
									\$19,500	Water
									\$686,500	2011 Total
Pub Works	1/2 Ton Pick Up Truck (Parks)			X					20,000	GF
Pub Works	3/4 Ton Pick Up Truck (Streets)			X					25,500	GF
Pub Works	Utility Truck (Weld Shop)			X					45,000	GF
Pub Works	Dump Truck (Parks)			X					137,000	GF
Wastewater	Pump Truck			X					48,000	WW
Police	Patrol Car 11			X					26,000	GF
Police	Patrol Car 12			X					26,000	GF
Police	Patrol Car 1			X					26,000	GF
Police	Patrol Car 2			X					26,000	GF
Police	SRO SUV			X					34,500	GF
Police	Crime Scene Unit Vehicle			X					100,000	Grant
									\$366,000	GF Total
									\$100,000	Grant
									\$48,000	WW Total
									\$514,000	2012 Total
Comm. Dev.	Lt. duty Pick Up Truck (Zoning)				X				16,500	GF
Fire	Pumper Truck				X				575,000	GF
Pub Works	3/4 ton Diesel Pick up Truck				X				26,000	GF
Pub Works	10 Dump Truck (replacing 3 1/2 Ton)				X				130,000	GF
Pub Works	3/4 Ton Pick Up 4x4				X				26,000	GF
Wastewater	3/4 Pick Up				X				26,000	WW
Water	1/2 Ton Pick Up Truck				X				20,000	Water
Police	Patrol Car 3				X				26,500	GF
Police	Patrol Car 4				X				26,500	GF
Police	Patrol Car 5				X				26,500	GF
Police	Patrol Car 6				X				26,500	GF
									\$879,500	GF
									\$20,000	Water
									\$26,000	WW Total
									\$925,500	2013 Total

Vehicle Replacement Plan (2011-2015)

		2010	2011	2012	2013	2014	2015		
Admin	Derby Dash					X		\$14,000	GF
Fire	Fire Chief's Vehicle					X		\$56,000	Grant
Pub Works	Bucket Truck- Streets					X		40,000	GF
Pub Works	3/4 Ton Pick Up Truck- Parks					X		75,000	Streets
Pub Works	3/4 Ton Pick Up Truck- Streets					X		26,000	GF
Wastewater	Vactor Combo Unit					X		26,000	Streets
Police	Patrol 7					X		400,000	WW
Police	Patrol 8					X		27,000	GF
Police	Patrol 9					X		27,000	GF
Police	Patrol 10					X		27,000	GF
Police	Staff Car (Detective 1) SGT					X		27,000	GF
								20,500	GF
								208,500	GF
								101,000	Streets
								56,000	Grant
								400,000	WW Total
								765,500	2014 Total
Comm. Dev.	Explorer						X	40,000	GF
Fire	Fire Squad 2 - Chassis only						X	80,000	GF
Pub Works	Pick Up - Motor Pool						X	25,000	GF
Pub Works	Explorer						X	40,000	GF
Pub Works	3/4 ton Pick Up						X	27,000	GF
Pub Works	1 Ton Flat Bed 4x4 Diesel						X	43,000	GF
Pub Works	1 Ton Flat Bed 4x4 Diesel						X	40,000	GF
Wastewater	Televising Van						X	25,000	WW
Police	Patrol 11						X	27,500	GF
Police	Patrol 12						X	27,500	GF
Police	Patrol 1						X	27,500	GF
Police	Patrol 2						X	27,500	GF
								405,000	GF
								25,000	WW Total
								430,000	2015 Total
								Totals	
								\$159,500	2010
								\$686,500	2011
								\$514,000	2012
								\$925,500	2013
								\$765,500	2014
								\$430,000	2015
Total 5-Year Plan								\$3,410,500	