

Cost Justification Form 5
Residential Refuse and Recycling Services
Estimated Annual Cost and Operational Data

Proposer:

Line No.	Column				
	A Description	B Solid Waste	C Curbside Recycling	D Other Services	E Total Estimated Annual Cost

Cost Data

2.1	Driver Labor and Vehicle Cost				\$0
2.2	Cart Costs				0
2.3	Disposal or Transfer Cost				0
2.4	Recyclable Processing Cost/(Revenue)				0
2.5	Other Operating Cost				0
2.6	Franchise Fee Expense (5%)				0
2.7	Annual Franchise Administration Costs				0
2.8	Amortization of Procurement Costs				0
2.9	Overhead, Income Taxes & Profit				0
2.10	Total Cost and Profit - Residential Services	\$0	\$0	\$0	\$0

Operational Data

2.12	Curbside Customers Served per Week				
2.13	Participation Rate (%)				
2.14	Stops per Week	0	0		
2.15	Route Hours per Week				
2.16	Number of Carts				
2.17	Solid Waste Tons Collected per Year				
2.18	Recyclable Tons Collected per Year				

Cost Statistics

2.20	Stops per Route Hour				
2.21	Labor and Vehicle Cost per Route Hour				
2.22	Disposal Cost per Ton				
2.23	Rec. Processing Cost/(Revenue) per Ton				
2.24	Lbs. per Customer per Week				
2.25	Total Cost per Route Hour				

Service Fee Proposal Form 6
Cart Collection for Single family Residential
Proposed Monthly Service Fees and Estimated Annual Service Fee Revenue

Proposer:

Line No.	Column A	B	C	D	E
	Cart Configuration	Pre-determined Percent of proposed 90? gallon cart rate	Monthly Service Fee	Number of Residential Customers	Estimated Annual Service Fee Revenue
1	1-__ Gal Cart (smaller refuse cart)		\$0.00	0	0
2	1-90? Gal Cart (larger refuse cart)	100%		0	0
3	1-__ Gal Cart (recyclable paper)		\$0.00	0	0
4	1-__ Gal Cart (recyclable plastics & cans)		\$0.00	0	0
5	Total			0	0