ACE GRANT
PROJECT BUDGET

Project Name: _____

REVENUE

SOURCE	ESTIMATED AMOUNT
sponsorships	_____
individual contributions	_____
from sponsoring organization	_____
fundraising	_____
in-kind	_____
registration fees	_____
booth rental fees	_____
ACE Grant	_____
other	_____
	_____
	_____
	_____
TOTAL:	_____

EXPENSES

ITEM	ESTIMATED AMOUNT
equipment rental	_____
printing and copying	_____
telephone and fax	_____
postage and delivery	_____
in-kind	_____
professional fees	_____
advertising/marketing	_____
volunteer appreciation	_____
organizational admin fee.	_____
other:	_____
	_____
	_____
	_____
	_____
TOTAL:	_____